

Madeley Parish Council

Following Public Consultation Jan 2019	Approved Budget 18/19	Approved Budget 19/20
Salary Costs (inc Tax/NI)	£ 16,880.00	£ 18,000.00
Office Costs	£ 8,960.00	£ 8,460.00
Communications	£ 6,404.00	£ 6,404.00
CSW	£ 4,944.00	£ 4,944.00
Newsletter	£ 1,060.00	£ 1,060.00
Quality Parish Council Status	£ 400.00	£ 400.00
Asset Maintenance including:	£ 19,190.00	£ 19,790.12
Notice Boards	500	500
Geese control and Madeley Pool maintenance	6000	6000
Play areas maintenance and Equipment (inc £7,8k) legal fees	5900	5900
<i>Village Handyman (Play)</i>	0	600
Bus shelters	3100	3100
Wharf Terrace planter/Gardens Memor	200	200
Heath Wood (maintenance, tree report a	1000	1000
Playing field Manor Rd	25	25
Rock Garden Maintenance and grass	710	710
Swing security	1755	1755.12
Allotments	£ 500.00	£ 500.00
Events/Donations inc:	£ 19,760.00	£ 17,500.00
Village appearance/ Madeley Tidy Group/Benches/£1.8k comm payback	£ 2,000.00	£ 3,000.00
MPC Xmas Eventsx 2/Tree	£ 3,500.00	£ 3,500.00
Music for Memories (20 sessions) incs carers hub	£ 1,260.00	£ 500.00
School Sponsorship	£ 1,500.00	£ -
Madeley Centre Contribution	£ 4,000.00	£ 4,000.00
Madeley and District Comm (Sect 137) (£4k to come from reserves 19/20)	£ 1,500.00	£ 1,500.00
Youth Activities (general) incs grant funded summer	£ 6,000.00	£ 5,000.00
Other Donation spend includes below:	£ 6,350.00	£ 6,350.00
Remembrance Day S137/War Memorial repairs	£ 1,850.00	£ 1,850.00
Other misc spend (Sect 137)	£ 500.00	£ 500.00

Madeley Parish Council

MPC Grants Programme (inc'd £2k MTG)	£ 4,000.00	£ 4,000.00
Misc / Contingencies	£ 3,000.00	£ 3,000.00
Lollipop Patrol (other £4k from reserves - to be removed if not required)	£ -	£ 4,000.00
Defibrillators in the Parish	£ -	£ 6,000.00
Grass cutting verges (inc lengthsman	£ 6,591.00	£ 7,000.00
Capital	£ -	£ -
VAT reclaimable	£ -	£ -
TOTAL* Inc Nplan	£ 87,635	£ 97,004
Neighbourhood Plan	£ -	£ 7,256.00